

**DEPARTMENT OF FISH AND GAME
0200.05 COMMERCIAL SALMON STAMP ACCOUNT
FUND CONDITION REPORT**

Updated 01/14/2010

	PY Prior Year Actual 2008/2009	CY Current Year Estimated 2009/2010	BY Budget Year Projected 2010/2011
BEGINNING BALANCE	0	398,000	2,000
Prior Year Adjustment	28,000	0	0
Adjusted Beginning Balance	28,000	398,000	2,000
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	404,000	-363,000	40,000
150200 Income from Pooled Money Investments	0	1,000	1,000
Total Revenues, Transfers, and Other Adjustments	404,000	-362,000	41,000
Total Resources	<u>432,000</u>	<u>36,000</u>	<u>43,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Game: State Operations	34,000	34,000	34,000
Total Expenditures and Expenditure Adjustments	<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
FUND BALANCE	398,000	2,000	9,000
Reserve for Economic Uncertainties	398,000	2,000	9,000