

DEPARTMENT OF FISH AND WILDLIFE
0200.25 WILD PIG
FUND CONDITION REPORT

Updated 01/10/2013

	PY Prior Year Actual 2011/2012	CY Current Year Estimated 2012/2013	BY Budget Year Projected 2013/2014
BEGINNING BALANCE	3,730,000	3,052,000	1,685,000
Prior Year Adjustment	34,000	0	0
Adjusted Beginning Balance	<u>3,764,000</u>	<u>3,052,000</u>	<u>1,685,000</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	0	0	0
150200 Income from Pooled Money Investments	14,000	11,000	6,000
Total Revenues, Transfers, and Other Adjustments	<u>14,000</u>	<u>11,000</u>	<u>6,000</u>
 Total Resources	 <u>3,778,000</u>	 <u>3,063,000</u>	 <u>1,691,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Wildlife:			
State Operations	726,000	1,378,000	1,389,000
Total Expenditures and Expenditure Adjustments	<u>726,000</u>	<u>1,378,000</u>	<u>1,389,000</u>
 FUND BALANCE	 3,052,000	 1,685,000	 302,000
Reserve for Economic Uncertainties	3,052,000	1,685,000	302,000