

**DEPARTMENT OF FISH AND WILDLIFE**  
**0200.32 FISH AND GAME WARDEN STAMP**  
**FUND CONDITION REPORT**

Updated 01/10/2013

	PY Prior Year Actual 2011/2012	CY Current Year Estimated 2012/2013	BY Budget Year Projected 2013/2014
<b>BEGINNING BALANCE</b>	30,000	27,000	2,000
Prior Year Adjustment	0	0	0
Adjusted Beginning Balance	<u>30,000</u>	<u>27,000</u>	<u>2,000</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	9,000	16,000	17,000
Total Revenues, Transfers, and Other Adjustments	<u>9,000</u>	<u>16,000</u>	<u>17,000</u>
Total Resources	<b><u>39,000</u></b>	<b><u>43,000</u></b>	<b><u>19,000</u></b>
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
3600 Department of Fish and Wildlife: State Operations	12,000	50,000	50,000
Expenditure Adjustments:			
3600 Department of Fish and Wildlife: State Operations Anticipated Savings <sup>1</sup>	0	-9,000	-33,000
Total Expenditures and Expenditure Adjustments	<b><u>12,000</u></b>	<b><u>41,000</u></b>	<b><u>17,000</u></b>
<b>FUND BALANCE</b>	27,000	2,000	2,000
Reserve for Economic Uncertainties	27,000	2,000	2,000

<sup>1</sup> Anticipated savings due to insufficient revenue